

EXPLANATION OF VARIANCES

WOODCHURCH PARISH COUNCIL

Section 1	2015/2016	2016/2017	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept	20000	21800	1800	9	
Box 3 Total Other Receipts	5771	5542	-229	3.96	
Box 4 Staff Costs	9830	9881	51	0.52	
Box 5 Loan Interest/ Capital Repayments	NIL	NIL	0	0	
Box 6 All Other Payments	19427	14286	-5141	26.46	Decrease in General Admin (13) Increase in Audit Fee 5 Decrease in Councillor Training (21) Decrease No Stationery bought for WCIE (13) Increase in Chairman's Expenses 34 Increase in Subscriptions 14 Increase in Insurance 41 Increase in Cost of Website 17 Decrease in Rent and Heat (37) Increase in Green Maintenance 244 Increase - Work to Extension of Green 935 Decrease- No Spraying of Plantain (638) Decrease – No Refurb of War Mem (550) Increase in Fencing Costs 650 Decrease in Play Area Expenses (93) Increase – Replacement Sign for Community Exercise Equipment 175 Increase – Wreath for Remembrance 20 Decrease – No New Bench Installed (236) Increase – Men of Trees Competition Entry 10 Decrease – No Flags Purchased (126) Decrease – No Defibrillators Purchased (2662) Decrease – No Tarmacing Car Park (2346) Increase Purchase of Car Park Sign 167 Increase – Key to Memorial Hall 4 Increase in Repairs to Village Clock 300 Increase Cost of Bye Law Signs 66 Increase Cost of 2 x Banners 50 Decrease in VAT claimed <u>(1138)</u> (5141)
Box 9 Total Fixed Assets and Long Term Investments and Assets	184471	184703	232	0.12	Purchase of Bye-Law and Car Park Sign
Box 10 Borrowings	NIL	NIL	NIL	NIL	

Explanation
for 'high'
variances

Box 7 is more than twice Box 2 because we have the following monies reserved for:-

General Reserves	7326
Election/Standard Board expenses	5000
Village Green Extension Costs	9405
War Memorial Maintenance	233
Maintenance of the Play Area	1634
Village Trees	<u>810</u>
	24408